



CSR - Annual Action Plan - FY 2024-25

(₹ in Lakhs)

Sr. No.	Project	Location	Clause of Schedule VII	Manner of Execution	CSR Budget 2024-25
A. Ongoing Projects - continuing from previous years:					
1.	Project Sangaath	Bharuch, Morbi	(ii) / (iii)	DF	121.75
2.	Project Neem-Sattva	Vagra Bharuch	(ii)	DF	5.24
3.	Mobile Health Units	Mokhada, Savli	(i)	DF	75.21
4.	Project Abhivruddhi	Various District of Gujarat	(ii)	DF	80.82
5.	Samaj Suraksha Sankul	Vadodara	(i)	DF	83.60
6.	Integrated Efforts Towards Elimination of Tuberculosis by the year 2025	Gujarat, Maharashtra & Madhya Pradesh	(i)	DF	105.39
7.	Samanvay-Integrated Cluster Development	Savli	(ii)	DF	93.12
8.	Health & Education Project - Pune	Pune	(i)	DF	68.70
9.	Project Vivek Vidya - Mobile Library Services	Vagra, Bharuch	(ii)	DF	42.68
10.	Laboratory & Diagnostic Service	Dahej	(i)	DF	15.00
TOTAL (A)					691.51
B. New CSR Activities proposed for FY 2024-25:					
1.	Integrated Efforts Towards Elimination of Tuberculosis by the year 2025 (3 rd Nidaan Van)	Gujarat	(i)	DF	95.00
2.	Pilot for providing a Home-based Palliative Care Service in selective clusters	Semiurban and Urban Vadodara	(i)	DF	37.20
3.	Initiation of Mobile Mammography Unit for Screening and Diagnosis of Breast Cancer	Vagra Taluka, Bharuch District	(i)	DF	95.68
4.	Mangrove Restoration Project	Jageshwar, Dahej, Bharuch	(ii)	DF	36.03
TOTAL (B)					263.91
TOTAL (A) + (B)					955.42

Abbreviations: DF: Deepak Foundation.

Foot Notes:

1. The modalities of utilisation of funds: Capital Expenditure as well as Revenue Expenditure, as may be required.
2. Implementation schedules for the projects or programs: Ongoing / One time as mentioned above.
3. Monitoring and reporting mechanism for the projects or programs: As per CSR Policy of the Company - quarterly reporting.
4. Details of need assessment: Projects are identified based on needs assessment.
5. Details of Impact assessment: Impact assessment is carried out when required under provisions of the Companies (CSR Policy) Rules, 2014. Further, Impact Assessment for any project may also be carried out voluntarily, when decided by the CSR Committee.